

## Appendix 'B'

### Current Fee Levels

|        | Admissions Pre April 2011 |        |          | Admissions April 2011 to March 2015 |        |          | Admissions Pre April 2011 |          | Admissions April 2011 to March 2015 |          |
|--------|---------------------------|--------|----------|-------------------------------------|--------|----------|---------------------------|----------|-------------------------------------|----------|
|        | Residential               |        |          | Residential                         |        |          | Nursing                   |          | Nursing                             |          |
|        | Standard                  | Higher | Dementia | Standard                            | Higher | Dementia | Standard                  | Dementia | Standard                            | Dementia |
| Band 1 | 396.00                    | 445.50 | 474.50   | 380.00                              | 428.00 | 456.00   | 579.10                    | 608.10   | 561.60                              | 589.60   |
| Band 2 | 367.50                    | 413.50 | 434.50   | 352.50                              | 397.00 | 417.00   | 536.60                    | 557.60   | 520.60                              | 540.60   |
| Band 3 | 341.50                    | 386.00 | 403.50   | 327.50                              | 371.00 | 388.00   | 500.10                    | 517.60   | 485.60                              | 502.60   |
| Band 4 | 330.50                    | 372.00 | 386.00   | 317.50                              | 357.00 | 370.50   | 483.10                    | 497.10   | 468.60                              | 482.10   |

### NEW FEE LEVELS FOR EXISTING PLACEMENTS FROM APRIL 2015

|        | Admissions Pre April 2011 |        |          | Admissions April 2011 to March 2015 |        |          | Admissions Pre April 2011 |          | Admissions April 2011 to March 2015 |          |
|--------|---------------------------|--------|----------|-------------------------------------|--------|----------|---------------------------|----------|-------------------------------------|----------|
|        | Residential               |        |          | Residential                         |        |          | Nursing                   |          | Nursing                             |          |
|        | Standard                  | Higher | Dementia | Standard                            | Higher | Dementia | Standard                  | Dementia | Standard                            | Dementia |
| Band 1 | 400.00                    | 450.00 | 479.00   | 384.00                              | 433.00 | 460.50   | 583.89                    | 612.89   | 565.89                              | 594.39   |
| Band 2 | 371.00                    | 417.50 | 439.00   | 356.00                              | 401.00 | 421.00   | 540.89                    | 561.89   | 524.89                              | 544.89   |
| Band 3 | 345.00                    | 390.00 | 407.50   | 331.00                              | 374.50 | 392.00   | 503.89                    | 521.89   | 489.39                              | 506.39   |
| Band 4 | 334.00                    | 375.50 | 390.00   | 320.50                              | 360.50 | 374.00   | 486.89                    | 500.89   | 472.39                              | 485.89   |

### NEW FEE LEVELS FOR NEW ADMISSIONS FROM APRIL 2015

| Admissions April 2015 |        |          | Admissions April 2015 |          |
|-----------------------|--------|----------|-----------------------|----------|
| Residential           |        |          | Nursing               |          |
| Standard              | Higher | Dementia | Standard              | Dementia |
| 384.00                | 433.00 | 460.50   | 565.89                | 594.39   |

|      |        |
|------|--------|
| RNCC | 110.89 |
|------|--------|

### ROOM PREMIUM ON NEW PLACEMENTS

|        |          |
|--------|----------|
| £10.00 | PER WEEK |
|--------|----------|

**NOTES:**

**1% increase on all existing banding rates, rounded to the nearest 50p**

**1% increase for nursing based on fee level less RNCC (£110.89)**

**New placements would be paid at current band 1 level plus 1%**

**New placements would benefit from approx £10 per week room premium if in fully compliant room**

**EXAMPLE:**

**A new standard residential placement within a fully compliant room for a home within the current band 1 would receive £394.00 per week (£384 + £10) equivalent to a 3.68% increase on the current fee level**